

### A Letter from our Board President and our Executive Director

Eight years ago, in December 2005, community members from Tompkins County Solid Waste Management Division, Cornell Cooperative Extension of Tompkins County, Ithaca College, Cornell University, and others banded together to form a workgroup to begin planning a Community ReUse Center that would fit the needs of Tompkins County.

Finger Lakes ReUse, Inc. was modeled on several successful private and not-for-profit reuse operations around the country and was incorporated as a not-for-profit organization in 2007, receiving charitable 501c3 status from the IRS a few months later. It was officially launched with a pooled investment of \$700, followed in 2008 by grants from Tompkins County, the Park Foundation, and the Appalachian Regional Commission. Today, Finger Lakes ReUse is completing its fifth year of operations with a \$750,000 budget, 14 employees, 9 college workstudy students, more than 20 job trainees and 60 regular volunteers.

## Transforming local liabilities into community assets...

Our vision for a healthy community, economy, and environment is one that encourages resourcefulness through convenient, affordable access to goods and technology, and

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inspires examples of creative and practical reuse. By offering a Community ReUse Center that is open every day, and programs that proactively address some of the most problematic materials entering the waste stream such as demolition debris and hazardous e-waste, Finger Lakes ReUse transforms local liabilities (discarded items) that have traditionally been trucked off to landfills into community assets (jobs, dollars, and workforce development).

This amazing effort has also transformed all of those who have been involved in the development and evolution of Finger Lakes ReUse. Together we are working for the well being and prosperity of the people in our community. We could not make this happen without the dedicated labor of the employees and volunteers who have chosen to participate in the often challenging, but always delightfully surprising and deeply satisfying experience of operating a Community ReUse Center.

As we continue to demonstrate the positive impacts that the simple act of reuse can have, we will share this model with our neighboring communities as an open-source template. We will also continue to join, support and build on the beneficial work that is happening in our community in so many different ways. It is with a collaborative spirit that we will heal and enhance quality of life and preserve the beautiful world in which we live.

We are truly grateful for all the support demonstrated by **you**, *our community*.

Thank you.

Sincerely,

Lynn Leopold, Board President

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Diane Cohen, Executive Director

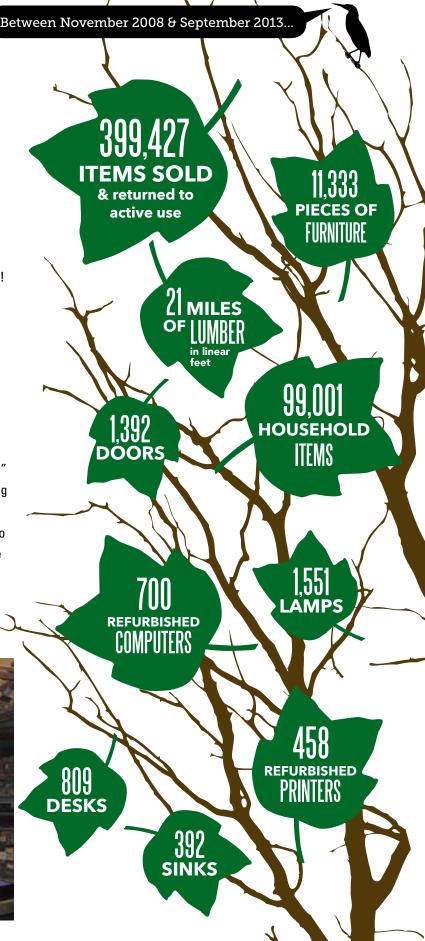
# The ReUse Center

The ReUse Center provides a convenient and affordable way to donate, purchase, and reuse materials including household goods, furniture, building materials, refurbished computers, computer peripherals, and home electronics. Our friendly staff and volunteers make shopping a welcome adventure! You never know what you are going to find!

Since opening on November 12, 2008 and operating in just over 13,000 square feet at Triphammer

Marketplace, the positive and growing response from the community creates challenges regarding space and material-handling efficiency. As we look toward the future, we will look at expansion options to allow us to offer exterior storage in a "lumber yard" environment for building materials, as well as creating additional access points to donate and purchase materials. While space constraints have continued to be an issue, this challenge has forced us to maximize efficiencies in receiving, processing, and selling materials, while giving us a keen sense of what the community needs and wants.





## **Deconstruction Services**

The Deconstruction Services program harvests valuable building materials from whole buildings and from remodeling projects. Through manual deconstruction, 70% to 90% of a building's components can be reclaimed for reuse or responsibly recycled, as opposed to 80% to 100% of the building going to the landfill through more common demolition practices.







Deconstruction creates job opportunities and generates affordable, locally sourced building materials, reducing the pressure on raw materials extraction as well as the carbon footprint produced by shipping materials to our community.

#### Services:

- Full building deconstruction—small sheds to whole house removals.
- Salvage and remodeling strip-outs (kitchen and bath); siding or deck removal; and hardwood flooring removal.
- Fully insured; RRP (lead abatement) & OSHA Certified.
- Detailed, itemized receipts listing each donated item.

#### **Economic Benefits:**

- Affordable building materials generates a wide variety of quality inventory at the ReUse Center at 50-90% below retail prices.
- Tax savings While deconstruction is more laborintensive than standard demolition, costs can be offset through tax-deductible donations of building materials.
- Job creation Deconstruction is labor intensive and creates living wage jobs and job-training opportunities.

### The eCenter

The eCenter accepts donated computers and peripheral equipment for refurbishing or recycling, resells refurbished computers and peripherals, and provides low-cost computer service. The program specializes in all operating systems (Windows, Mac, and Linux) and operates with one full-time staff member and strong volunteer support.

The eCenter was launched in April 2010 with help from the Ithaca Youth Bureau's Computer All Stars program and former volunteers of the Sciencenter's Babbage's Basement program. It is a registered NYS eWaste Collection Site.

Computer and peripheral sales, computer repair, data transfer, and virus removal services are the primary revenue-generating activities of the eCenter. Currently the program refurbishes and resells an average of 3-4 printers, 6-10 desktops, 0-4 laptops (as many as we can refurbish), and numerous parts, cables, and other related components each week. The eCenter computer-refurbishing lab offers a rich, real-world educational environment for our ReSET jobtraining program.



## Job Training, Workforce Development & Education

Finger Lakes ReUse has offered training and workforce development opportunities through partnerships with the Ithaca Youth Bureau's Computer All Stars Program, GIAC's Summer Conservation Corps and Youth Conservations Corps, Challenge Workforce Solutions, Tompkins County's Service Work Alternative Program (SWAP), Tompkins Community Action, and the Department of Social Service's Community Work Experience Program. We have organized educational programs for local elementary and high school students, college students, at-risk youth, and low-to-moderate income adults in our community. We frequently collaborate with Cornell University, TC3 and Ithaca College, providing educational programs, giving lectures, and taking on interns and work-study students.

Staff members from Finger Lakes ReUse and Tompkins County Solid Waste Management Division have presented to local public schools on the 4 R's (Reduce, Reuse, Recycle, and Rebuy) and Finger Lakes ReUse regularly hosts tours of our facilities for students of all ages (most recently for 6th graders from Odessa/Montour).





## ReSET Job Training Program

Finger Lakes ReUse launched its job-training program ReSET (Skills & Employment Training) in March 2013. This job-training program prepares individuals for long-term employment through hands-on training in technology and construction. ReSET Tech provides skills in computer technology, and ReSET Construction offers skills in green building. Training is conducted in a hands-on learning environment, through participation in day-to-day business activities in either the eCenter computer refurbishing program or the Deconstruction Services program.

29.6% of households indicated "not being able to find work" was a critical problem for someone in their household

- United Way of Tompkins County, Compass II 2.0 Report



"Preparing to apply for the (ReSET) apprenticeship helped build my confidence in my abilities and made breaking into the job market less intimidating."

- Nathan Hall, ReSET Apprentice

Thanks to Brightworks Computer Consulting, The Cornell University IT Department, Databound Solutions, Susan Beckley, Norm Adelewitz, Sean Dembrosky, Steve Pacenka, Tom Baldwin for volunteering time to teach ReSET Tech sessions.

Thanks to ASI Renovations, Barn Livin', Cooperative Extension of Tompkins County, Cosentini Construction, Double Dog Timberworks, EcoVillage of Ithaca, Habitat for Humanity, Holt Architects, New Earth Living, Taitem Engineering, Tugleywood Timberframing, and Snug Planet for helping to educate our ReSET Construction participants.

## **Our Exceptional Volunteer Corps**

We would not be able to do everything we do without strong volunteer support from the community, so each month we now honor a special volunteer.

#### Tom Baldwin • October 2012

Choosing Tom Baldwin as our very first honoree of our Volunteer of the Month program was an easy decision. A dedicated, energetic volunteer and early retiree from Cornell University, Tom has selflessly put in many, many volunteer hours at the eCenter refurbishing and servicing almost every Mac system sold at the ReUse Center. Tom has been instrumental in supporting and helping conceptualize many of the improvements in the eCenter program.

#### John Burgess • November 2012

John always works very hard and frequently stays beyond the end of his shift to finish a task or complete a project. John is a participant in the Community Work Experience Program and helps out with deliveries, pickups, and helps us stay organized with his incredibly detailed memory.

"Do well by doing good...Once people learn about this business and the good it does, they want to contribute in some way. That's what it is. You have generosity and the caring for others. I think that's the essence of community."

-John Burgess

#### Michael Nemecek • December 2012

Also a participant in the Community Work Experience Program, Mike has a firm grasp of building construction. He has done some beautiful repairs on broken furniture that we didn't have the heart to discard. Michael is always polite, follows through, and is appreciated by us all.

#### Steve Pacenka • January 2013

A full-time Research Support Specialist in the College of Agricultural and Life Sciences at Cornell University, Steve has been our main (and often sole) printer refurbisher since the eCenter's inception in 2010, and for many years prior he was a main volunteer for Babbage's Basement. Steve consistently volunteers every Saturday and even some weekdays. We wouldn't have refurbished printers for sale without his incredible generosity of his time and expertise.

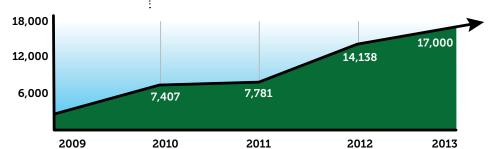
#### Ruth Ann Christie • February 2013

Ruth Ann volunteered in the ReUse Center every Saturday in the Spring 2013 semester after her Federal Work Study money ran out, simply because she saw that we had a real need. She worked from 9am until 6:30pm every Saturday and was always professional and pleasant no matter how busy it was. She kept her cool under pressure and provided excellent customer service and did absolutely everything she could to be helpful. She requested additional data entry projects that could be done in quiet moments at the cash register and her work was always thorough and accurate. Now that she has graduated from Cornell, we miss her and wish her the best!

#### Dan Gee • March 2013

Dan is a youthful and energetic retiree from the U.S. Postal Service and his tireless dedication to professionalism and productivity as a volunteer is an inspiration to everyone who works with him. Dan transitioned from more than a year of volunteering at the cash register to a welcome spot on our deconstruction team, and has been regularly helping out at critical times with our highly demanding pick up and delivery services. His sense of humor and mild-mannered demeanor lighten the load for all of us.

Volunteer Hours by Year











#### Norm Adelewitz • April 2013

Norm is an energetic and dedicated retiree who has been volunteering in our eCenter three days a week for nearly two years. He is pleasant, self-directed and is willing to help in many different facets of the eCenter. He will just as willingly sort and organize cables and adapters as he will refurbish a Windows laptop or help a customer with a purchase. He also brings in cookies to share from time to time! Norm has been immensely helpful with the ReSET job-training program, always providing an experienced perspective on challenging problems encountered by trainees.

#### Gaye Alvez • May 2013

While working hard to complete her GED as she participates in the Community Work Experience Program, Gaye is now confident in navigating our complex Materials Tracking Point-of-Sale Database System. In addition to pricing and entering hundreds of donated items each week, Gaye often goes the extra mile by baking cookies and remembering birthdays and has done an amazing job helping to ensure smooth workflow by quickly moving merchandise onto the sales floor.

"When my son finished with graduate school I said, 'Don't throw anything away until I get there!' " -Gaye Alvez

"Community and cooperation [are] great here. I mean people are really supportive. ... and a lot of them like the idea of what we do

here." - Michael Nemecek

#### Chris Jung • June 2013

Chris is very flexible and has been enormously helpful with retail and receiving donations, especially with researching items. She has made big improvements to the ReUse Center by organizing merchandise and is full of great ideas about how to display and sell things.

#### Lynn Leopold • July 2013

An original member of the first ReUse Center advisory workgroup and our current Board President, Lynn has demonstrated a willingness to represent Finger Lakes ReUse at events in the community. More recently she has been rolling up her sleeves to help process the growing volumes of materials donated to us. Lynn is ever cheerful, and always ready with an inspiring idea for creative reuse!

#### James Collins • August 2013

James was a participant in the Community Work Experience Program and has been a tremendous asset to our operations. He helped with deliveries and cleaned up and reorganized the warehouse, and made a huge difference in our donations receiving department. He offered excellent customer service and was always helpful. We are delighted that he recently was hired for a full time position and wish him great success as the new Receiving Manager at Significant Elements!

#### Mark Darling, Barbara Eckstrom, Tania Schusler – September 2013

Our three founding board members completed their two 3-year terms in September, and each showed incredible dedication, commitment, and support for Finger Lakes ReUse in its formative years.

Mark is the Sustainability Programs
Coordinator at Ithaca College and was our
board president for 6 years. We are sorry to
lose his leadership and his sense of humor, as
he has set a great example by his willingness
to participate in outreach events, and has
identified significant amounts of both material
and student resources to help out with our
reuse efforts. We know he won't be able go
too far, because of his deep commitment
to innovative and progressive resource
management ideals.

Barb is the long-time Solid Waste Manager at the Tompkins County Solid Waste Management Division. It was largely her vision and drive to initiate a ReUse Center as part of the 1995 Solid Waste Management Plan that paved the way for all the reuse that is happening in Tompkins County today. She has been a key advisor, dedicated board member, brilliant strategist, and a good friend.

A former environmental educator at Cornell Cooperative Extension of Tompkins County, Tania helped co-write the original business plan and grant proposals that launched FLR. Even though Tania moved away from the area in 2008 to take up a career in teaching, she has joined FLR meetings by telephone for more than five years, and always continued to help with critical decision making and planning. Tania has further displayed her dedication by combining travel and vacation plans with Finger Lakes ReUse events.









### Ithaca Fixers Collective

This casual and fun gathering of community members has repaired items ranging from lamps to tools to holiday lights to coffee makers. Founded in November 2012 in order to gauge the interest and skill sets of those interested in fixing, repairing, and fighting back against 'planned obsolescence' (the purposeful designing of a product with a limited useful life, so it will become obsolete), the Ithaca Fixers Collective meets twice a week in the ReUse Center's educational zone. More information can be found at www.fingerlakesreuse.org/ithacafixers.shtml. All are welcome!

With an impressive 70% success rate, 116 of 168 items have been successfully fixed or repaired to date!









## **Collaborative Programming**

#### Share The Warmth

Since 2008, Finger Lakes ReUse has been donating the use of its box truck and staff to help with the fantastic effort by the Ithaca & Trumansburg Rotary Clubs to get warm clothing to those who need them. Last December (Rotary's 20th annual Share The Warmth Campaign), items were distributed by Catholic Charities to 1,655 households in Tompkins County, and more than 4,650 items of warm clothing and blankets were collected and sorted by Finger Lakes ReUse and Rotary volunteers.

#### Cornell University's Dump & Run program

Finger Lakes ReUse became an official agency of the Dump and Run (D&R) program in 2013. Since 2009, it has helped D&R with pickups from departing college students, and has enjoyed an increasing collaboration with the student-run initiative each year. This Herculean volunteer effort has diverted hundreds of tons of clothing, furniture, and household items since it began more than 10 years ago!

#### GIAC Conservation Corps & **Summer Conservation Corps**

We have been delighted to work with local youth through the Greater Ithaca Activities Center's Conservation Corps programs for middle school and high school aged youth for the last 2 years. The Conservation Corps worked with our Deconstruction and eCenter programs, providing assistance with processing salvaged lumber, disassembling computers and hard drives, and sorting and matching up power supplies to computer peripherals that would have otherwise been scrapped.

#### Celebrate ReUse! At CSMA

The Community School of Music and arts hosted an art opening and show in their art gallery in August 2013 featuring local artists working creatively with used materials.

#### Challenge Workforce Solutions

Challenge has provided temporary summertime labor to help with deconstruction and student moveout projects, Challenge staff have provided expert guidance in our program development, and Challenge program participants have contributed important assistance with computer disassembly, greeting customers, and cleaning and processing donated items.

## The Heart of the Organization

#### 2013 Employees

Steve Avres. Warehouse Assistant

Terrence Breslin, Facilities & Warehouse Assistant

Carol Clarke, Materials Intake Coordinator

Diane Cohen. Executive Director

Barbara Davton. Finance Director

Shelbi DuBord, Development & Communications Coordinator

Louise Henrie, Administrative Manager

Anise Hotchkiss, Community Programs Coordinator

Jessica Orkin, Deconstruction Crewmember & Vehicle Coordinator

Ric Porter, Retail & Warehouse Assistant Andrew Tretiak. Deconstruction Coordinator Michael Troutman, eCenter Program Coordinator

Bill Woodard, Retail & Warehouse Assistant

Ivan Yalanzhi, Operations Supervisor

Nathan Hall, ReSET Tech Apprentice (6/10-10/31)

James Yuhasz, ReSET Tech Apprentice (6/10-10/31)

Nathan Arnold, ReSET Construction Apprentice (8/12-11/29)

#### College Work-Study Students

(Fall 2013)

Jessica Anson Blake Michael Jourdan Norman

Yining Lu Tori Ricelli

Kara Seto Maya Tellman **Daniel Tije** Sean Wertheim

#### Consultants/Contractors

Marty Schreiber, Computer All Stars Paul Colucci. Deconstruction Program Sean Dembrosky, FLR IT Services Rodolfo Ledesma, eCenter IT Services

Brian Dudla, CObP Design

#### 2013-2014 Board of Directors

Lynn Leopold, President Marlene Sack, Secretary

Jennifer Estler, Treasurer

Lindsay Hahnes

Jodie Herbert

Jan Rhodes Norman

Pedro Perez

Mark Darling (term ended October 2013)

Barbara Eckstrom (term ended October 2013)

Howard Hartnett\*

Patrick McKee (term ended August 2013)

Tania Schusler (term ended October 2013)

Sharon Tregaskis (term ended February 2013)

#### **Finance Committee**

Jennifer Estler, Chair Lynn Leopold

Diane Cohen

Amy Newman Pedro Perez Barbara Dayton

#### **Program Volunteers**

Norm Adelewitz Gave Alvez Tom Baldwin Rik Bardrof Logan Bell Roger Bell Alicia Boggs John Burgess **Brian Chabot** Carol Clarke **James Collins** 

Pete Curinga Pam Duckett Steve Farrell Paula Feria

Tavis Flanagan Kris Foster Dan Gee Susana Gomez

Mike Guo James Harriott

Ron Humerez Roc Kauffman Lonnie Hinckle Frank James Bruce Johnson Rick Jones Chris Jung Jeremy Keen Chris Kendall\* Nikolas Lamb Lynn Leopold Linda Loomis Joan Lorson Paul Martin Dave Matthews Kat McCarthy

Doug Miller Bill Mutch Michael Nemecek Staci Nugent Steve Pacenka

Keith Reeves Neil Rotach Ron Rotach Marlene Sack Nikki Sayward Nick Sledziona **Andrew Sternglass** Denise Sullivan Jean Taylor Mark Thornton Willie Thompson **Don Tompkins** Joanne Turnpenny Herb VanDoren **Evan Wray** Jessica, Chris, Aziza, Amber, Shawn & Brent from Challenge Workforce

Solutions

#### Mentors, Inspirations & Advisors-at-Large

Sarah Adams George Gesslein Chris Anagnost Linda Jacobs Glansberg Bill Apgar

Roxi Bahar-Hewertson

**Bob Barnes** 

Larry Baum Rich Bennett

Leslie Appel

Frédéric Bouché Diane Bradac

Travis Brooks James Brown

Mary Beth Bunge Joe Cassaniti

Henry Cohen Susan Cosentini

Susan Currie

Mark Darling Barb Eckstrom

Rich Entlich Chris Fagan

George Ferrari Linda Finlay Joanne Florino

Bill Garrard

Justin Green **Brad Guy** 

Lindsay Hahnes Howard Hartnett\*

Al Heiman Pete Hendricks

Amie Hendrix George Hewertson

Scott Heyman Jean Hubbell

Brigid Hubberman Elia Kacapyr

Mary Kane Erich Kruger Lynn Leopold

Doug Levine Tom Longstreth Josh Lower

Joel Lubell Bill Lower John Majercak

Steve Mount

Patrick McKee

Tom Murray David Newman

Lisa Newman Tina Nilsen-Hodges

Amy Newman

Jan Rhodes Norman

Marjorie Olds

Eric Ott

Phyllis Radke Valorie Rockney Patricia Rodriguez Victoria Romanoff

Monika Roth

Jim Salk Tom Sanford Ken Schlather

Tania Schusler Elan Shapiro Mark Sullivan

Michael Tokman Frost Travis Alan Vogel Scott Whitham

Chris Wolff

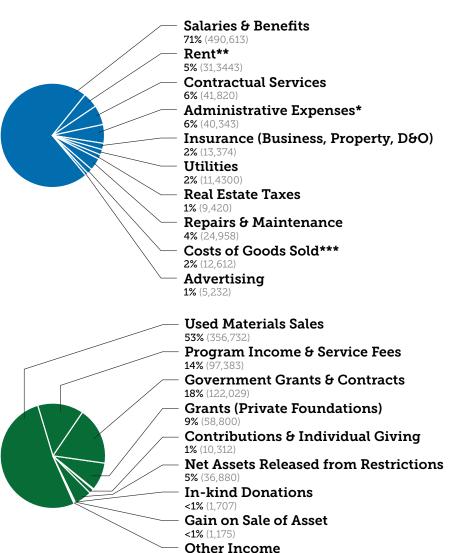
Paula Younger

\$500K \$400K **Earned** Revenues & \$300K Contributed **Income Trend** 2008-2012 \$200K \$100K 2008 2009 2010 2011 2012 Merchandise Sales, Program & Service Fees 8% (15,913) 33% (152,673) **64%** (396,311) 67% (457,987) **52%** (272,236) **67%** (303,867) Grants & Donations —— 92% (177,760) 48% (256,374) **36%** (225,688) 33% (229,728)

#### 2012 Expenses

- \*Administrative Expenses include Legal & Accounting, Supplies, Printing & Postage, Travel & Meals, Meetings & Conferences, Telephone & Internet, Dues & Subscriptions, Depreciation, Miscellaneous
- \*\*Rent does not include triple net expenses (shared utilities, pro-rated property taxes, common-area maintenance)
- \*\*\*Costs of Goods Sold includes consignments for nonprofit organizations, purchases of parts for repair/refurbishing computers

2012 Income



**<1%** (2,697)

Our Mission: To enhance community, economy, and

environment through reuse.

Our Goals: To reduce waste

To relieve poverty

To teach job skills through reuse activities.



#### Finger Lakes ReUse, Inc.

2255 N. Triphammer Road / Triphammer Marketplace Ithaca, NY 14850

(607) 257-9699 fingerlakesreuse.org

#### Made possible with support from:

Tompkins County Solid Waste Management Division The Park Foundation

**Appalachian Regional Commission** 

**Community Foundation of Tompkins County** 

Helen T. Howland Foundation (as administered by the

Community Foundation of Tompkins County)

Ithaca Urban Renewal Agency

**Triad Foundation** 

Tompkins Charitable Gift Fund

United Way of Tompkins County

United Way – Youth & Philanthropy Program

United Way - Stone Soup Philanthropy Corps

**Human Services Coalition of Tompkins County** 

Awards: 2010 Tompkins County Chamber of Commerce Not-for-Profit of the Year

> 2012 Jeff Furman Award for Social Responsibility in Business - Alternatives Federal Credit Union









## SE Our First Five Years

WELCOMED 180,000 SHOPPERS to the ReUse Center SUPPLIED
NONPROFITS
with
discounted
items or
services

DIVERTED 1,040 TONS from landfills

GREW WITH 45,000 HOURS of VOLUNTEER TIME SERVICED computer equipment for MORE THAN PEOPLE

6,000 HOURS

MORE THAN

400,000

reusable items

HELPED TRANSITION People off of public assistance

1.7 MILLION

in merchandise sales and program services revenue CREATED Living Wage Jobs

www.fingerlakesreuse.org